

月次営業状況のお知らせ(鉄道)  
Monthly Report on Operating Conditions (Railways)

1. 輸送人員 (Number of Passengers Carried) (千人/Thousand people)

| 2011年度<br>[平成23年度]<br>(FY2011) | 定期<br>(Commuter)  |                 |                    |                 |                |                 | 定期外<br>(Non-Commuter) | 合計<br>(Grand Total) |        |       |
|--------------------------------|-------------------|-----------------|--------------------|-----------------|----------------|-----------------|-----------------------|---------------------|--------|-------|
|                                | 通勤定期<br>(Workers) |                 | 通学定期<br>(Students) |                 | 定期計<br>(Total) |                 |                       |                     |        |       |
|                                |                   | 前年比<br>(Change) |                    | 前年比<br>(Change) |                | 前年比<br>(Change) |                       |                     |        |       |
| 4月(Apr.)                       | 40,079            | ▲ 0.7           | 12,025             | ▲ 4.8           | 52,104         | ▲ 1.7           | 36,070                | ▲ 5.5               | 88,174 | ▲ 3.3 |
| 5月(May)                        |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 6月(Jun.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第1四半期<br>(1st Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 7月(Jul.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 8月(Aug.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 9月(Sept.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第2四半期<br>(2nd Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 上期累計<br>(First Half)           |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 10月(Oct.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 11月(Nov.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 12月(Dec.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第3四半期<br>(3rd Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第3四半期累計<br>(3Q accumulated)    |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 1月(Jan.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 2月(Feb.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 3月(Mar.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第4四半期<br>(4th Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 下期累計<br>(Second Half)          |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 年度累計<br>(Fiscal year)          |                   |                 |                    |                 |                |                 |                       |                     |        |       |

2. 運賃収入 (Passenger Revenue) (百万円/Million yen)

| 2011年度<br>[平成23年度]<br>(FY2011) | 定期<br>(Commuter)  |                 |                    |                 |                |                 | 定期外<br>(Non-Commuter) | 合計<br>(Grand Total) |        |       |
|--------------------------------|-------------------|-----------------|--------------------|-----------------|----------------|-----------------|-----------------------|---------------------|--------|-------|
|                                | 通勤定期<br>(Workers) |                 | 通学定期<br>(Students) |                 | 定期計<br>(Total) |                 |                       |                     |        |       |
|                                |                   | 前年比<br>(Change) |                    | 前年比<br>(Change) |                | 前年比<br>(Change) |                       |                     |        |       |
| 4月(Apr.)                       | 4,144             | ▲ 0.9           | 523                | ▲ 5.2           | 4,667          | ▲ 1.4           | 5,868                 | ▲ 5.6               | 10,536 | ▲ 3.8 |
| 5月(May)                        |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 6月(Jun.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第1四半期<br>(1st Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 7月(Jul.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 8月(Aug.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 9月(Sept.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第2四半期<br>(2nd Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 上期累計<br>(First Half)           |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 10月(Oct.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 11月(Nov.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 12月(Dec.)                      |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第3四半期<br>(3rd Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第3四半期累計<br>(3Q accumulated)    |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 1月(Jan.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 2月(Feb.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 3月(Mar.)                       |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 第4四半期<br>(4th Quarter)         |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 下期累計<br>(Second Half)          |                   |                 |                    |                 |                |                 |                       |                     |        |       |
| 年度累計<br>(Fiscal year)          |                   |                 |                    |                 |                |                 |                       |                     |        |       |

※百万円未満切捨/Amounts less than ¥1 million have been ignored

上記における数値につきましては、決算における確定値と異なる場合がございます。  
(The above figures may differ materially from the final figures shown in the financial statements.)