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## **Notice Regarding Revised Forecast for the Fiscal Year Performance (Non-consolidated and Consolidated)**

### **I. Revised Forecast for the Fiscal Year Ending March 2006 (Non-consolidated)**

1. Regarding non-consolidated forecast for the fiscal year ending March 2006 (from April 1, 2005 through March 31, 2006), the performance forecast announced on February 15, 2006 will be revised as shown in the following table.

Non-consolidated forecast for the fiscal year ending March 2006 (from April 1, 2005 through March 31, 2006)

(Millions of yen)

	Total revenue	Recurring profit	Net income
The original forecast (A)	244,900	54,300	34,000
The revised forecast (B)	244,400	54,200	37,600
Changes in amounts (B-A)	-500	-100	3,600
Rate of changes (%)	-0.2	-0.2	10.6
Fiscal year ending March 2005 actual (reference)	248,272	46,175	23,405

2. Reasons for the above-mentioned revision are as follows;

We previously forecasted that total revenue would be 244.9 billion yen, operating profit would be 63.3 billion yen, recurring profit would be 54.3 billion yen and net income would be 34.0 billion yen for the fiscal year ending March 2006. We now expect that total revenue will decrease by 0.5 billion yen to 244.4 billion yen, operating profit will increase by 0.5 billion yen to 63.8 billion yen and recurring profit will decrease by 0.1 billion yen to 54.2 billion yen. However, gain on sales of affiliates' shares and investment securities would be increase, resulting net income is expected to increase by 3.6 billion yen to 37.6 billion yen over our previous forecast.

## II. Revised Forecast for the Fiscal Year Ending March 2006 (Consolidated)

1. Regarding consolidated forecast for the fiscal year ending March 2006 (from April 1, 2005 through March 31, 2006), the performance forecast announced on February 15, 2006 will be revised as shown in the following table.

Consolidated forecast for the fiscal year ending March 2006 (from April 1, 2005 through March 31, 2006)

(Millions of yen)

	Total revenue	Recurring profit	Net income
The original forecast (A)	1,390,000	68,500	35,000
The revised forecast (B)	1,388,500	74,000	41,900
Changes in amounts (B-A)	-1,500	5,500	6,900
Rate of changes (%)	-0.1	8.0	19.7
Fiscal year ending March 2005 actual (reference)	1,055,564	67,034	35,432

2. Reasons for the above-mentioned revision are as follows;

We previously forecasted that total revenue would be 1,390.0 billion yen, operating profit would be 82.5 billion yen, recurring profit would be 68.5 billion yen and net income would be 35.0 billion yen for the fiscal year ending March 2006. However operation profit of the company and subsidiaries would grow, it is expected that total revenue will increase to 1,388.5 billion yen and operating profit will increase by 3.1 billion yen to 85.6 billion yen over our previous forecast.

In addition, growth of operating profit as well as increasing of affiliates' profit and decreasing interest paid would boost recurring profit, which will increase by 5.5 billion yen to 74.0 billion yen. Also an extraordinary gain such as gains on sales of investment securities and affiliates' shares would increase and net income is expected to 6.9 billion yen to 41.9 billion yen over our previous forecast.